

CONSOLIDATED REPORT FOR
763 UNT HEALTH SCIENCE CTR AT FORT WORTH

05-NOV-2004

PROCUREMENT CATEGORY	TOTAL EXPENDITURE	TOTAL SPENT WITH ADJUSTED HUBS/%	TOTAL SPENT WITH OTHER HUBS/%	TOTAL SPENT WITH HUBS/%
HEAVY CONSTRUCTION	\$00	\$00	\$00	\$00
BUILDING CONSTRUCTION	\$11,113,738	\$2,456,344 /22.1%	\$1,837,029 /16.5%	\$4,293,374 /38.6%
SPECIAL TRADE	\$605,930	\$276,337 /45.6%	\$189,862 /31.3%	\$466,200 /76.9%
PROFESSIONAL SERVICES	\$2,049,116	\$300 /.014%	\$00	\$300 /.014%
OTHER SERVICES	\$4,030,713	\$222,760 /5.52%	\$00	\$222,760 /5.52%
COMMODITY PURCHASING	\$8,172,040	\$2,089,992 /25.5%	\$212,268 /2.59%	\$2,302,261 /28.1%
	\$25,971,538	\$5,045,735 /19.4%	\$2,239,161 /8.62%	\$7,284,896 /28.0%

CONSOLIDATED REPORT FOR
THE STATE OF TEXAS

HEAVY CONSTRUCTION	\$3,763,144,782	\$225,022,833 /5.97%	\$156,198,995 /4.15%	\$381,221,829 /10.1%
BUILDING CONSTRUCTION	\$1,175,266,588	\$208,933,530 /17.7%	\$17,275,531 /1.46%	\$226,209,061 /19.2%
SPECIAL TRADE	\$273,549,441	\$27,378,633 /10.0%	\$50,932,268 /18.6%	\$78,310,902 /28.6%
PROFESSIONAL SERVICES	\$502,957,355	\$83,837,556 /16.6%	\$24,303,543 /4.83%	\$108,141,099 /21.5%
OTHER SERVICES	\$1,902,954,999	\$304,764,945 /16.0%	\$00	\$304,764,945 /16.0%
COMMODITY PURCHASING	\$2,242,663,089	\$275,653,320 /12.2%	\$59,875,940 /2.66%	\$335,529,260 /14.9%
	\$9,860,536,256	\$1,125,590,819 /11.4%	\$308,586,280 /3.12%	\$1,434,177,099 /14.5%

ANALYSIS OF AWARDS BY CERTIFIED HUBS FOR
763 UNT HEALTH SCIENCE CTR AT FORT WORTH

CERTIFIED HUB GROUP	TOTAL # AND % OF HUBS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	6/5.50%	\$289,297 /3.97%
BLACK	14/12.8%	\$349,314 /4.79%
HISPANIC	25/22.9%	\$1,481,743 /20.3%
NATIVE AMERICAN	5/4.58%	\$1,793,107 /24.6%
WOMEN	59/54.1%	\$3,371,434 /46.2%
TOTAL	109/100 %	\$7,284,896 /100 %

ANALYSIS OF AWARDS BY CERTIFIED HUBS FOR
THE STATE OF TEXAS

CERTIFIED HUB GROUP	# OF HUBS, %	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUBS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	911/6.99%	662/11.5%	249/3.40%	287/6.49%	\$159,265,817 /11.1%
BLACK	2767/21.2%	1974/34.4%	793/10.8%	557/12.6%	\$157,080,388 /10.9%
HISPANIC	3764/28.8%	2926/51.1%	838/11.4%	1288/29.1%	\$459,935,392 /32.0%
NATIVE AMERICAN	247/1.89%	163/2.84%	84/1.14%	84/1.90%	\$21,298,074 /1.48%
WOMEN	5343/40.9%	0/.000%	5343/73.1%	2202/49.8%	\$636,597,426 /44.3%
TOTAL	13032/100 %	5725/100 %	7307/100 %	4418/100 %	\$1,434,177,099 /100 %

FOR EXAMPLE: THERE ARE 911 CERTIFIED ASIAN PACIFICS, WHICH IS 6.99% OF ALL CERTIFIED HUBS. 662 ARE ASIAN PACIFIC MALES, WHICH IS 11.5% OF ALL MALES CERTIFIED AS HUBS AND 249 ARE ASIAN PACIFIC FEMALES, WHICH IS 3.40% OF ALL FEMALES CERTIFIED AS HUBS. THE TOTAL NUMBER OF INDIVIDUAL ASIAN PACIFICS RECEIVING AWARDS WAS 287 OR 6.49% OF ALL HUBS RECEIVING AWARDS, AND THOSE 287 ASIAN PACIFICS RECEIVED AWARDS TOTALING \$159,265,817, OR 11.1% OF THE TOTAL DOLLARS AWARDED TO HUBS.